

TOWN OF CALAMUS NOTICE OF PUBLIC BUDGET HEARING AND SPECIAL TOWN MEETING OF THE ELECTORS

Notice is hereby given that on Wednesday, November 14, 2018 at 6:00pm at the Calamus Town Hall, a public hearing on the proposed 2019 budget of the Town of Calamus will be held. The proposed budget in detail is available for inspection at the town clerk's home, call 920-623-3692 for an appointment.

Notice is also given that immediately following the Budget Hearing, a Special Town Meeting of the Electors will be called by the Town Board for the purpose to adopt the 2018 town tax levy to be paid in 2019 pursuant to Section 60.10(1)(a) of the Wisconsin Statutes.

**PROPOSED 2019 BUDGET
SUMMARY FOR THE TOWN OF CALAMUS**

| General Fund | 2018 | 2019 | %Change |
|----------------------------------|------------------|-------------------|---------|
| Revenues: | | | |
| Taxes: General Fund Levy | 246,629.00 | 246,724.00 | .03% |
| Debt Service Levy | 0.00 | 25,951.00 | 11% |
| Other Taxes | 4,770.00 | 4,800.00 | |
| Intergovernmental Revenues | 140,081.00 | 131,649.00 | |
| Licenses and Permits | 2,125.00 | 1,925.00 | |
| Public Charges for Services | 3,945.00 | 3,545.00 | |
| Fines, Penalties | 15.00 | 20.00 | |
| Misc. Revenues | <u>2,747.00</u> | <u>46,070.00</u> | |
| Total Revenues | 400,312.00 | 460,684.00 | 15% |
| State Trust Fund Loan | 118,000.00 | 0.00 | |
| Cash Balance Applied | <u>49,962.00</u> | <u>103,559.00</u> | |
| Total Revenue plus balance | 568,274.00 | 564,243.00 | -1% |
| Expenditures: | | | |
| General Government | 73,551.00 | 111,500.00 | |
| Health and Human Services | 3,872.00 | 5,100.00 | |
| Public Safety | 56,434.00 | 52,680.00 | |
| Public Works | 200,802.00 | 249,965.00 | |
| Conservation & Development | 1,049.00 | 1,096.00 | |
| Education | 35.00 | 125.00 | |
| Capital Outlay | 128,972.00 | 8,700.00 | |
| Debt Service | <u>0.00</u> | <u>25,951.00</u> | |
| Total Expenditures+ Debt Service | 464,715.00 | 455,117.00 | |
| Reserve for Contingencies | 20,000.00 | 20,000.00 | |
| Reserve for Capital Outlay | <u>60,000.00</u> | <u>60,000.00</u> | |
| | 544,715.00 | 535,117.00 | -2% |
| Year End Reserve | <u>23,559.00</u> | <u>29,126.00</u> | |
| Total Expenditures and Reserves | 568,274.00 | 564,243.00 | -1% |

Total Debt Service Principle as of 12/31/2018 = \$118,000.00

Posted 10-30-2018

Marjorie Beilke, Clerk/Treas.
Town of Calamus